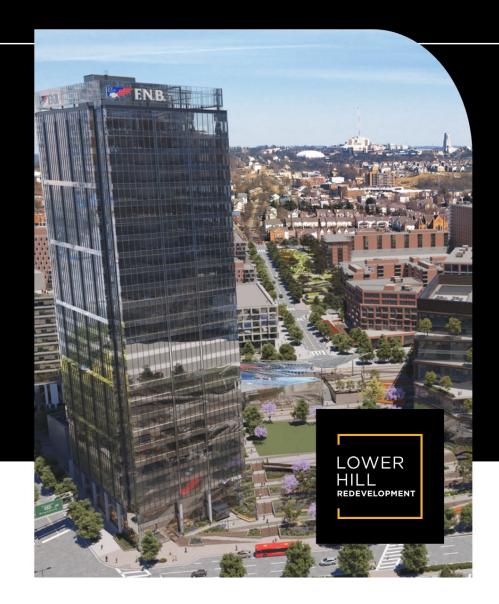
VIRTUAL COMMUNITY MEETING APRIL 30 6:00 PM







APRIL 30, 2024

LOWER HILL

Welcome and Introduction **Block G FNB Financial Center** Impacts & Opportunities **FNB Building Delivery Small Business Kiosk Update The First Source Center Operational Update Events and Job Updates** Reinvestment **Block E Music Venue and Parking Block B Residential** Thank You + Q&A

Presenters

Boris Kaplan Senior VP of Development Buccini Pollin Group (BPG)

Bomani Howze VP of Development Buccini Pollin Group (BPG)

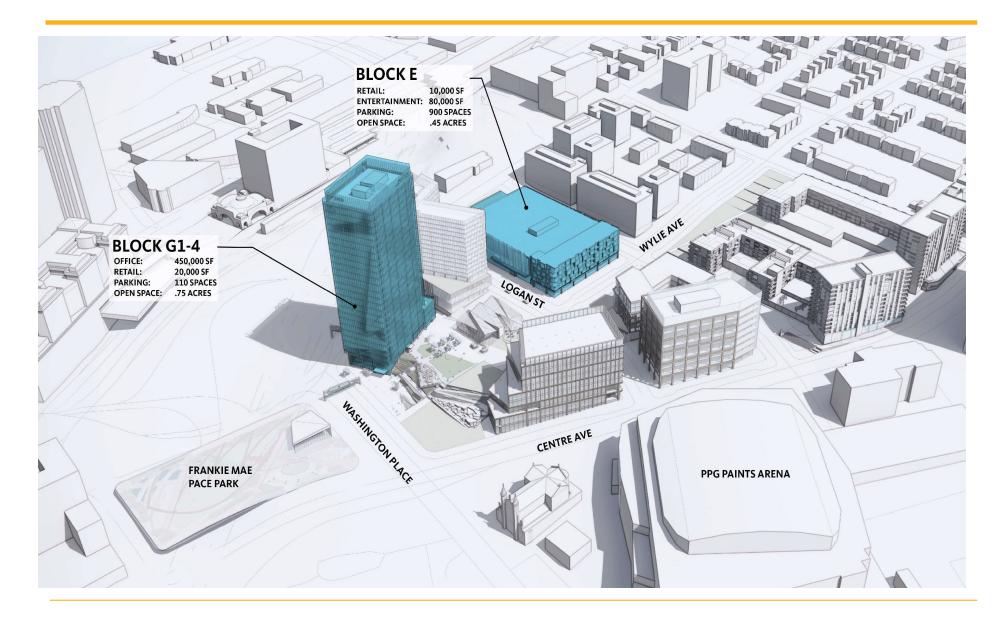
Dr. Kimberly Ellis Director of Community, Arts & Culture Buccini Pollin Group (BPG)

Jessica Jeffries Development Coordinator Buccini Pollin Group (BPG)

Craig Dunham SVP Development Pittsburgh Penguins

www.lowerhillredevelopment.com

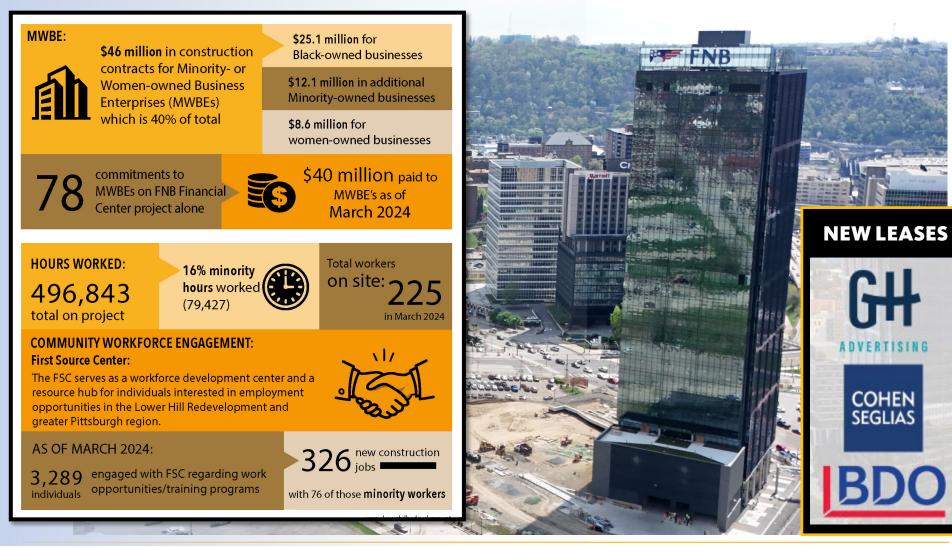
Lower Hill District Program – Block G Updates





FNB Financial Center – Updates

BY THE NUMBERS







FNB Financial Center – Building Opportunities

CCIP FOCUS AREA: M/WBE Inclusion

FNB Financial Center	Pre-Development	Construction	Operations (Post Construction)
Target Bid Release Period	100%	100%	Q1 & Q2 2024
# of Identified DBE Businesses	136 businesses, 10 from the Hill District	193 businesses, 4 from the Hill District	35 business in our database based in Pittsburgh
Remaining Awards	None	Core and shell - None Interior Fit out - Pending	All
Active Engagement	28% MBE 13% WBE 41% Total	32% MBE 8% WBE 40% Total	TBD
# of MWBE Contracts	30 Contracts	48 Contracts	TBD





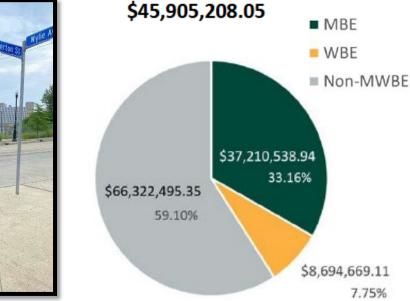
TOTAL SUBCONTRACT AWARDS \$112, 173, 706.00

To date, the FNB Financial Center project has made contract commitments to 78 M/WBEs across Construction and Pre-Development

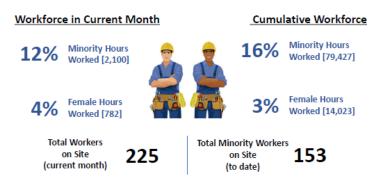
- \$37 M in contracts to Minority-Owned Businesses (32%)
- \$25.1 M to Black-Owned Businesses (24%)
- \$8.6 M to Women-Owned Businesses (8%)
- Construction commitments to 47 M/ WBEs ranging from \$15k to \$7.4 M
- Construction on the FNB Financial Center is approx. 85% complete, and minorities have accounted for 19% of the on-site labor



MWBE Awarded Subcontracting Values



WORKFORCE UTILIZATION SUMMARY TO DATE





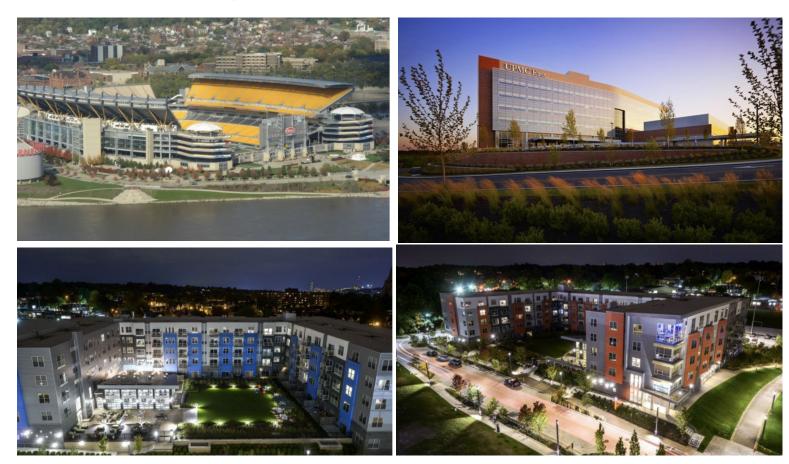


FNB Financial Center

Contractor Spotlight: Butler Landscaping











CONTRACTOR REQUESTS FOR PROPOSAL (RFPS)

- Security FNB (sent to contractors)
- Landscaping (May 2024)
- Janitorial (May 2024)
- Window Washing TBD
- Fire Sprinkler
 TBD
- Pest Control TBD
- Snow Removal TBD

INTERESTED PARTIES SHOULD CONTACT:





Capacity Building Access to Capital Program

 Access to Capital Program (funded by FNB) makes first award to small, local subcontractor on Lower Hill project

Small Contractor Line of Credit Program

The Small Contractor Line of Credit Program supports construction, architectural, and engineering companies taking on projects that require access to working capital.





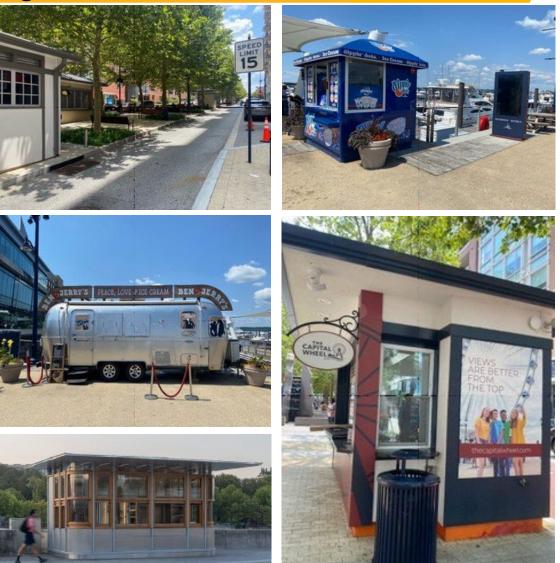
For details call or email: Lynette Morris 412.255.6547 Imorris@ura.org





Kiosk Updates Small Business Capacity Building

CCIP FOCUS AREA: Wealth Building Initiatives



Wylie Avenue Kiosk Concepts





The First Source Center

UPDATES



FIRST

SOURCE

CENTER

LOWER HILL



- Virtual Office Hours (we've moved)
- In-person meetings by appointment only
- Refreshing partner list and workforce development collaborations
- Continuing to follow up on open cases
- Developing a new program STAY TUNED
 - Currently recruiting for construction training cohorts – Pittsburgh Gateway's ITCT, APRI's Breaking the Chains of Poverty, CARP, BankWork\$







FIRST SOURCE CENTER

Outreach and Engagement

LOWER HILL



Career Fair + CTE HIRE Learning



August Wilson Birthday Block Party





For details call or email:

The First Source Center 412.223.7890 lowerhillopportunities@gmail.com







- Free 5-week training program
- An Introduction To The ٠ **Construction Trades course**
- **Classes held at the Energy** ٠ Innovation Center and The Lower **Hill Site**
- **Opportunities for employment on** ٠ The Lower Hill, etc., upon graduation



If interested email: lowerhillopportunities@gmail.com Put in the subject line: *Hill Works*











Reinvestment Update



engagement, to accommodate the new items in the Hill CDC letter. While all of the Hill CDC's requests are certainly good ideas that advance the Hill District, not all of them can be as the set to a solution of the CDC's requests are certainly good ideas that advance the Hull UISTICL, not all of them can be met, as those commitments would undermine the entire project, future phases and be met, as those commitments would undermine the entire project. be met, as those commitments would undermine the entire project, hitse prases and the delivery of this broad reinvestment in the people and business of the Greater Hill. the delivery of this broad reinvestment in the people and business of the Greater Hill. Further delaying and/or losing this opportunity would be an unacceptable outcome for the Lower Hill redevelopment, and the entire Hill District.

Humbly, we are grateful for the enthusiastic support we have already received from Hill Humbly, we are grateful for the enthusiastic support we have already received from Hill District residents and stakeholders and believe this first phase of the Lower Hill redevelopment is worthy of advancing toward final approval by the Planning Commission. This hearing its scheduled for Tuesday, May 4, and we are requesting your support. The Hill District has suffered from disinvestment for over 70 years, and we Commission. This hearing is scheduled for Tuesday. May 4, and we are requesting to support. The Hill District has suffered from disinvestment for over 70 years, and we support. The Hill District has suffered from distrivestment for over 70 years, and we believe this project is a historic first step in the right direction. We have a lot of work believe this project is a historic first step. believe this project is a historic first step in the right direction. We have a lot of work ahead of us and with your help we can build a project and revitalite a community in a way that we can all be proved of. This is just the beginning – at last. We remain committed to homoring and repairings some of the harm during the remain any development project) and holding ourselves accountable to the CCIP, and to community for many vears to come.





Shared Lower Hill LERTA Tax Abatement Program

CCIP FOCUS AREA: Coordinated Community Development



- LERTA Delivered by FNB Financial Center and monetized by FNB \$7.18 Million, Sept 2021
- GHDNRF Greater Hill District Neighborhood Reinvestment Fund
- ° **\$465,000**
- Received 285 Applications
- o 20 23 Awardees

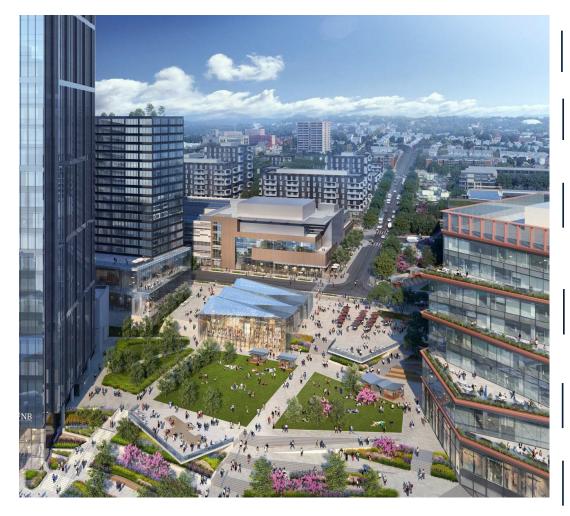


LOWER HILL LERTA & GHDNRF

Learn more about the Lower Hill Local Economic Revitalization Tax Assistance program and the Greater Hill District Neighborhood Reinvestment Fund and its Advisory Board



Block E Music Venue and Garage



4,500 Person MUSIC VENUE (INDOOR ONLY)

900 Space Parking garage

50-50

.45 Acre open space

30% mbe contracting

GREATER HILL DISTRICT NEIGHBORHOOD REINVESTMENT FUND

\$ Millions over 20 Years

FOR HOUSING REHABILITATION AND STABILIZATION FUND FROM PARKING TAX DIVERSION

RECURRING REVENUE FOR THE HILL

FROM \$2 PER PAID TICKET SURCHARGE ON EVENTS AT THE BLOCK E MUSIC VENUE

10,000 RSF

GROUND FLOOR COMMERCIAL SPACE (WITH LOCAL BUSINESS INCUBATOR AND EMS FACILITY)





Block E Music Venue and Parking Garage

2019 Term Sheet – identified key community reinvestment concepts

Garage and Venue plans presented through 2021 and 2022 with Approvals in early 2023

Originally Garage was the first project, followed by Venue

Live Nation desires to start construction in Fall 2024 and open in Q1 2026.

Current direction:

- Separate the two projects
- Venue moves forward towards a Fall start of construction
- Garage proceeds separately
- PAR has submitted a new Take-Down Notice to URA and SEA
- Subdivision of block into two parcels
- PAR acquires land from SEA
- Live Nation, an affiliate of Fenway Sports Group, constructs, owns, and operates the Venue.

PAR is seeking URA and SEA actions in May and June







VIEW FROM INTERSECTION OF WYLIE AND LOGAN

Block E Music Venue and Parking

The URA and SEA May 2023 Conditions of Approval are assigned to the separate projects:

PAR proposes that the May 2023 URA and SEA Board Conditions of Approval be assigned to the separate projects:

- a. Venue (E2)
 - i. \$2 per patron Ticket Surcharge for 10 years
 - ii. 1,200 sf Wylie Avenue small business Incubator Space
 - iii. New Granada Theater Booking Agreement with Live Nation: 25 events per year for 5 years
 - iv. New Granada Theater \$100k contribution by Penguins: (Complete)
 - v. M/WBE and Workforce commitments consistent with the CCIP
 - vi. LERTA: annual contribution with future evaluation of capitalization
- b. Garage (E1)
 - i. Parking Tax Diversion: 25% to Housing Stabilization Fund over 20 years
 - ii. Construction of Rescue 2 Station
 - iii. Contribution to City for Ammon Recreation Center improvements (\$900k)
 - iv. M/WBE and Workforce commitments consistent with the CCIP
 - v. LERTA: annual contribution with future evaluation of capitalization
- c. New Granada Theater event parking: 250 free spaces for 5 years for when the New Granada Theater opens.





Update on Block B Residential





Update on Block B Residential





Lower Hill Residential Partnership





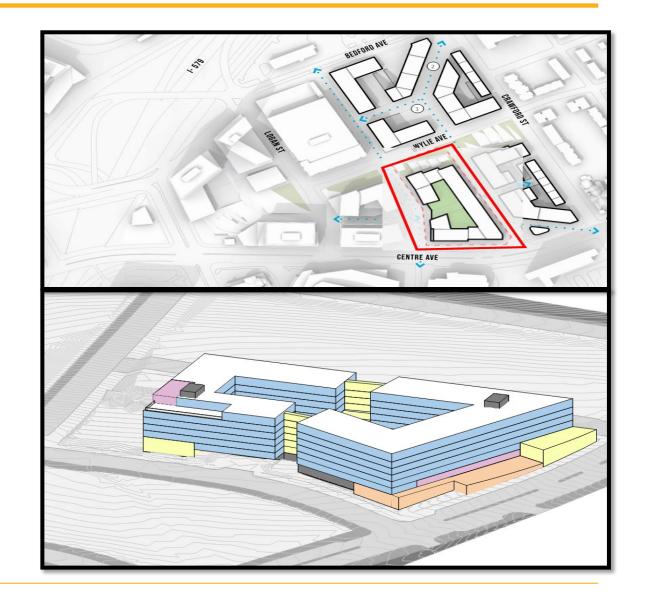




Active Projects: Block B – Residential

Status / Issues

- Commitment to 20%
 affordability
- BLTa-Perkins Eastman, Robert P. Madison, design partners created updated development concept
- Letter of Intent submitted to URA/SEA and Mayor's Office

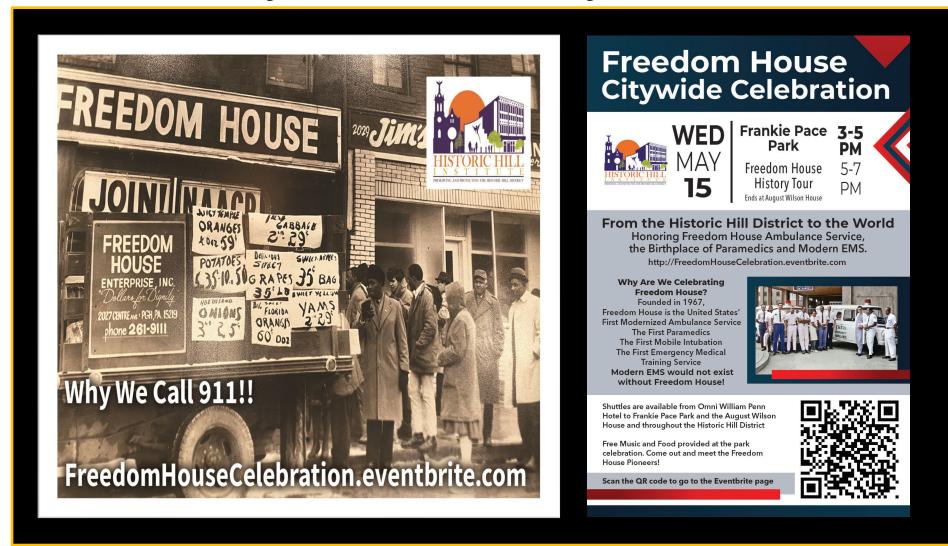


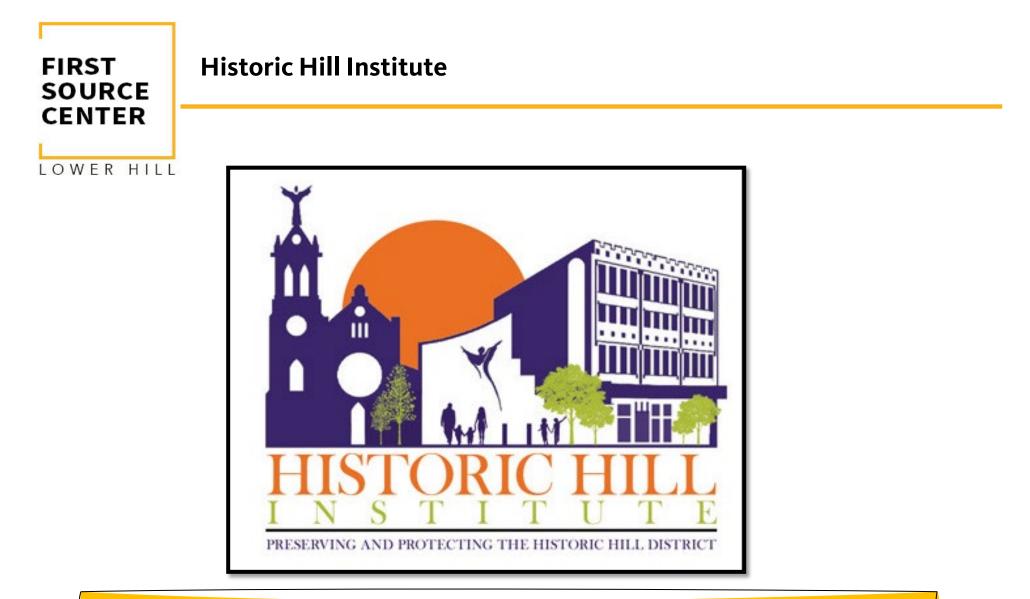


Looking Ahead...

BUCCIN

Freedom House Citywide Celebration – May 15, 2024





www.historichill.com



Stay Connected!

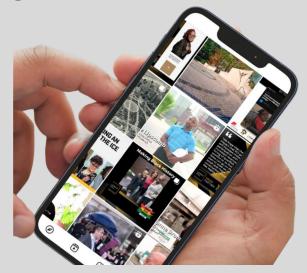
SCAN QR CODE TO:



- Sign up for the Newsletter
- First Source Center
- Social Media Links
- Event
- Business Resources

FOLLOW US:

@lowerhillredev @firstsourcecenter





The First Source Center 412.223.7890 lowerhillopportunities@gmail.com

www.lowerhillredevelopment.com





To view a recording of the virtual meeting: CLICK HERE



Thank You! Questions?







-END-

